



DSS and DCF report to the
Behavioral Health Partnership
Oversight Council

May 13, 2009

Rates

Status Report

- Revised utilization figures for SFY09 rate package are under review
- DSS intends to make advance payments to ensure that funds for these rate increases are expended before the end of the fiscal year

Provider Performance Initiatives SFY2009

Hospital Length of Stay

- Initial cycle of Performance Initiative is complete
- All available dollars will be disbursed
 - Seven out of eight hospitals fully met their goal (on either one of the measures)
 - One hospital partially met its goal
- Next steps: Meet with the BHP OC hospital workgroup to establish targets for SFY10

Psychiatric Residential Treatment Facilities

- Initial cycle of Performance Initiative is complete
- Incentive payment based on results of chart audits
- Audits assesses implementation of process changes:
 - Use of a universal referral form
 - Implementation of Focal Treatment Planning
 - Documentation of activities to improve discharge planning
- Audits completed in April 2009
- Facility specific scores will be completed by end of May
- All available dollars to be disbursed
- Next steps: Meet with the PRTF workgroup to establish proposed LOS target for SFY10

Hospital/EMPS Emergency Department Coordination and Diversion

- Initial cycle of Performance Initiative is nearing completion
- Incentive payment based on executed MOU
- Full court press
- 14 MOUs fully executed
- Deadline is 5/22/09
- Next steps: Meet with the CHA led hospital workgroup to establish proposed targets for SFY10

Extended Day Treatment

- 100 % (14 Providers) signed Letters of Agreement for the Performance Initiative
- Incentive payment based on data reports and training records
- Audits to be completed by June 1st
- All available dollars to be disbursed
- Next steps: SFY10 targets already established in current LOA

Enhanced Care Clinics

ECC Expansion to FFS

- BHP OC Executive Committee designated oversight of expansion to Provider Advisory Subcommittee
- Departments preparing to meet with Provider Advisory Subcommittee to discuss DMHAS role and to review co-occurring (MH/SA) requirements
- DSS intends to make advance payments to those with signed LOAs received by 5/22/09
- Advance payments will be made to ensure that funds for these rate increases are expended before the end of the fiscal year
- 18 of 30 LOAs received as of 5/13/09

Progress Toward Standards

- Progress toward meeting routine access standards, number of routine referrals offered an appointment within two weeks
 - Q3 CY08 – 76% offered with two weeks
 - Q4 CY08 – 90% offered with two weeks
 - Q1 CY09 – 94% offered with two weeks
- Nine established ECCs remain on corrective action plans
- Nine programs will successfully complete corrective action plans as of the end Q1 CY09 and be removed from probationary status
- Progress toward meeting primary care standard
 - All 37 ECCs have completed required MOUs
 - Second set of MOUs due September 1, 2009

Questions?